Municipio de Pueblo Nuevo, GTO

CALENDARIO DE PRESUPUESTO DE EGRESOS DEL EJERCICIO FISCAL 2025

Concepto	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
TOTAL	100,454,344.1	8,390,874.00	8,154,674.00	8,390,874.00	8,390,874.00	8,390,874.00	8,390,874.00	8,390,874.00	8,390,874.00	8,390,874.00	8,390,874.00	8,390,874.00	8,390,930.16
1000-SERVICIOS PERSONALES	30,241,295.09	2,520,107.00	0.00	2,520,107.00	2,520,107.00	2,520,107.00	2,520,107.00	2,520,107.00	2,520,107.00	2,520,107.00	2,520,107.00	2,520,107.00	2,520,118.09
1100-REMUNERACIONES AL PERSONAL DE CARACTER PERMAN	25,389,545.57	2,115,793.00	0.00	2,115,793.00	2,115,793.00	2,115,793.00	2,115,793.00	2,115,793.00	2,115,793.00	2,115,793.00	2,115,793.00	2,115,793.00	2,115,822.57
1200-REMUNERACIONES AL PERSONAL DE CARACTER TRANSI	31,000.00	2,583.00	0.00	2,583.00	2,583.00	2,583.00	2,583.00	2,583.00	2,583.00	2,583.00	2,583.00	2,583.00	2,587.00
1300-REMUNERACIONES ADICIONALES Y ESPECIALES	3,424,722.79	285,395.00	0.00	285,395.00	285,395.00	285,395.00	285,395.00	285,395.00	285,395.00	285,395.00	285,395.00	285,395.00	285,377.79
1400-SEGURIDAD SOCIAL	580,000.00	48,334.00	0.00	48,334.00	48,334.00	48,334.00	48,334.00	48,334.00	48,334.00	48,334.00	48,334.00	48,334.00	48,326.00
1500-OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	816,026.73	68,002.00	0.00	68,002.00	68,002.00	68,002.00	68,002.00	68,002.00	68,002.00	68,002.00	68,002.00	68,002.00	68,004.73
1600-PREVISIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1700-PAGO DE ESTIMULOS A SERVIDORES PUBLICOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2000-MATERIALES Y SUMINISTROS	6,693,587.48	557,802.00	0.00	557,802.00	557,802.00	557,802.00	557,802.00	557,802.00	557,802.00	557,802.00	557,802.00	557,802.00	557,765.48
2100-MATERIALES DE ADMINISTRACION, EMISION DE DOCUMEN	718,713.68	59,893.00	0.00	59,893.00	59,893.00	59,893.00	59,893.00	59,893.00	59,893.00	59,893.00	59,893.00	59,893.00	59,890.68
2200-ALIMENTOS Y UTENSILIOS	217,000.00	18,083.00	0.00	18,083.00	18,083.00	18,083.00	18,083.00	18,083.00	18,083.00	18,083.00	18,083.00	18,083.00	18,087.00
2300-MATERIAS PRIMAS Y MATERIALES DE PRODUCCION Y CO	3,500.00	292.00	0.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00	288.00
2400-MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REP	2,470,600.00	205,884.00	0.00	205,884.00	205,884.00	205,884.00	205,884.00	205,884.00	205,884.00	205,884.00	205,884.00	205,884.00	205,876.00
2500-PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORAT	403,569.22	33,630.00	0.00	33,630.00	33,630.00	33,630.00	33,630.00	33,630.00	33,630.00	33,630.00	33,630.00	33,630.00	33,639.22
2600-COMBUSTIBLES, LUBRICANTES Y ADITIVOS	2,212,558.40	184,381.00	0.00	184,381.00	184,381.00	184,381.00	184,381.00	184,381.00	184,381.00	184,381.00	184,381.00	184,381.00	184,367.40
2700-VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ART	180,100.00	15,009.00	0.00	15,009.00	15,009.00	15,009.00	15,009.00	15,009.00	15,009.00	15,009.00	15,009.00	15,009.00	15,001.00
2800-MATERIALES Y SUMINISTROS PARA SEGURIDAD	1,000.00	83.00	0.00	83.00	83.00	83.00	83.00	83.00	83.00	83.00	83.00	83.00	87.00
2900-HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORE	486,546.18	40,547.00	0.00	40,547.00	40,547.00	40,547.00	40,547.00	40,547.00	40,547.00	40,547.00	40,547.00	40,547.00	40,529.18
3000-SERVICIOS GENERALES	21,881,113.07	1,824,772.00	0.00	1,824,772.00	1,824,772.00	1,824,772.00	1,824,772.00	1,824,772.00	1,824,772.00	1,824,772.00	1,824,772.00	1,824,772.00	1,824,821.07
3100-SERVICIOS BASICOS	2,986,694.87	249,407.00	0.00	249,407.00	249,407.00	249,407.00	249,407.00	249,407.00	249,407.00	249,407.00	249,407.00	249,407.00	249,417.87
3200-SERVICIOS DE ARRENDAMIENTO	108,500.00	9,042.00	0.00	9,042.00	9,042.00	9,042.00	9,042.00	9,042.00	9,042.00	9,042.00	9,042.00	9,042.00	9,038.00
3300-SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y O	152,000.00	12,667.00	0.00	12,667.00	12,667.00	12,667.00	12,667.00	12,667.00	12,667.00	12,667.00	12,667.00	12,667.00	12,663.00
3400-SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	152,773.50	12,732.00	0.00	12,732.00	12,732.00	12,732.00	12,732.00	12,732.00	12,732.00	12,732.00	12,732.00	12,732.00	12,721.50
3500-SERVICIOS DE INSTALACION, REPARACION, MANTENIMIEN	1,224,382.05	102,447.00	0.00	102,447.00	102,447.00	102,447.00	102,447.00	102,447.00	102,447.00	102,447.00	102,447.00	102,447.00	102,465.05
3600-SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDAD	418,000.00	34,833.00	0.00	34,833.00	34,833.00	34,833.00	34,833.00	34,833.00	34,833.00	34,833.00	34,833.00	34,833.00	34,837.00
3700-SERVICIOS DE TRASLADO Y VIATICOS	118,600.00	10,297.00	0.00	10,297.00	10,297.00	10,297.00	10,297.00	10,297.00	10,297.00	10,297.00	10,297.00	10,297.00	10,333.00
3800-SERVICIOS OFICIALES	11,566,616.11	963,884.00	0.00	963,884.00	963,884.00	963,884.00	963,884.00	963,884.00	963,884.00	963,884.00	963,884.00	963,884.00	963,892.11

3900-OTROS SERVICIOS GENERALES	5,153,546.54	429,463.00	0.00	429,463.00	429,463.00	429,463.00	429,463.00	429,463.00	429,463.00	429,463.00	429,463.00	429,463.00	429,453.54
4000-TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS	15,617,499.98	1,319,790.00	0.00	1,319,790.00	1,319,790.00	1,319,790.00	1,319,790.00	1,319,790.00	1,319,790.00	1,319,790.00	1,319,790.00	1,319,790.00	1,319,809.98
4100-TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTO	5,258,419.54	438,202.00	0.00	438,202.00	438,202.00	438,202.00	438,202.00	438,202.00	438,202.00	438,202.00	438,202.00	438,202.00	438,197.54
4200-TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO	15,000.00	1,250.00	0.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00
4300-SUBSIDIOS Y SUBVENCIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4400-AYUDAS SOCIALES	10,344,080.44	880,338.00	0.00	880,338.00	880,338.00	880,338.00	880,338.00	880,338.00	880,338.00	880,338.00	880,338.00	880,338.00	880,362.44
4500-PENSIONES Y JUBILACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4600-TRANSFERENCIAS A FIDEICOMISOS, MANDATOS Y OTROS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4700-TRANSFERENCIAS A LA SEGURIDAD SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4800-DONATIVOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4900-TRANSFERENCIAS AL EXTERIOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5000-BIENES MUEBLES, INMUEBLES E INTANGIBLES	3,447,738.48	287,311.00	0.00	287,311.00	287,311.00	287,311.00	287,311.00	287,311.00	287,311.00	287,311.00	287,311.00	287,311.00	287,317.48
5100-MOBILIARIO Y EQUIPO DE ADMINISTRACION	227,000.00	18,916.00	0.00	18,916.00	18,916.00	18,916.00	18,916.00	18,916.00	18,916.00	18,916.00	18,916.00	18,916.00	18,924.00
5200-MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	75,000.00	6,249.00	0.00	6,249.00	6,249.00	6,249.00	6,249.00	6,249.00	6,249.00	6,249.00	6,249.00	6,249.00	6,261.00
5300-EQUIPO E INSTRUMENTAL MEDICO Y DE LABORATORIO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5400-VEHICULOS Y EQUIPO DE TRANSPORTE	2,575,000.00	214,584.00	0.00	214,584.00	214,584.00	214,584.00	214,584.00	214,584.00	214,584.00	214,584.00	214,584.00	214,584.00	214,576.00
5500-EQUIPO DE DEFENSA Y SEGURIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5600-MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	565,238.48	47,103.00	0.00	47,103.00	47,103.00	47,103.00	47,103.00	47,103.00	47,103.00	47,103.00	47,103.00	47,103.00	47,105.48
5700-ACTIVOS BIOLOGICOS	5,500.00	459.00	0.00	459.00	459.00	459.00	459.00	459.00	459.00	459.00	459.00	459.00	451.00
5800-BIENES INMUEBLES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5900-ACTIVOS INTANGIBLES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6000-INVERSION PUBLICA	22,573,110.06	1,881,092.00	0.00	1,881,092.00	1,881,092.00	1,881,092.00	1,881,092.00	1,881,092.00	1,881,092.00	1,881,092.00	1,881,092.00	1,881,092.00	1,881,098.06
6100-OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	22,567,110.06	1,880,592.00	0.00	1,880,592.00	1,880,592.00	1,880,592.00	1,880,592.00	1,880,592.00	1,880,592.00	1,880,592.00	1,880,592.00	1,880,592.00	1,880,598.06
6200-OBRA PÚBLICA EN BIENES PROPIOS	6,000.00	500.00	0.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00
6300-PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7000-INVERSIONES FINANCIERAS Y OTRAS PROVISIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7100-INVERSIONES PARA EL FOMENTO DE ACTIVIDADES PROD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7200-ACCIONES Y PARTICIPACIONES DE CAPITAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7300-COMPRA DE TITULOS Y VALORES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7400-CONCESION DE PRÉSTAMOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7500-INVERSIONES EN FIDEICOMISOS, MANDATOS Y OTROS AN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7600-OTRAS INVERSIONES FINANCIERAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7900-PROVISIONES PARA CONTINGENCIAS Y OTRAS EROGACIO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8000-PARTICIPACIONES Y APORTACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8100-PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8300-APORTACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

8500-CONVENIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9000-DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9100-AMORTIZACION DE LA DEUDA PÚBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9200-INTERESES DE LA DEUDA PÚBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9300-COMISIONES DE LA DEUDA PÚBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9400-GASTOS DE LA DEUDA PÚBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9500-COSTO POR COBERTURAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9600-APOYOS FINANCIEROS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9900-ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00